PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended Sept 2013

				12 Months	12 Months	
	Sept 2013	Sept 2012	Percent Change	Ended Sept 2013	Ended Sept 2012	Percent Change
Total Passengers	318,564	316,402	0.7%	5,648,210	5,599,889	0.9%
Total Estimated Seat Capacity (1)	407,330	425,593	-4.3%	6,691,487	6,945,402	-3.7%
Estimated Load Factor (2)	78.2%	74.3%	3.9%	84.4%	80.6%	3.8%
Total Cargo Tons (3)	1,616	1,535	5.3%	21,039	21,004	0.2%
Landed Weight (thousands of lbs)	199,093	213,029	-6.5%	3,375,723	3,461,159	-2.5%
Air Carrier Operations (4)	3,241	3,169	2.3%	51,098	52,448	-2.6%
GA & Other Operations (5)	4,341	4,297	1.0%	83,516	84,364	-1.0%
Total Operations	7,582	7,466	1.6%	134,614	136,812	-1.6%

(1) Estimated Seat Capacity; Adjusted OAG Scheduled seats, actual capacity may vary

(2) Percentage Change in load factor is stated in absolute difference

(3) Freight plus mail in US Tons

(4) Landings plus Takeoffs

(5) Per FAA Tower

Palm Beach County Department of Airports 846 PBIA, West Palm Beach , FL 33406-1470 www.pbia.org

PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended Sept 2013

Airline Percentage of Market

	Sept 2013			12 Months Ended Sept 2013	
	Enplaned	Market		Enplaned	Market
	Passengers	Share		Passengers	Share
Total Enplaned Passengers	159,391	100.00%	-	2,830,273	100.00%
Delta Air Lines	46,144	28.95%	•	713,414	25.21%
JetBlue Airways	43,519	27.30%		731,822	25.86%
US Airways	20,792	13.04%		405,069	14.31%
Southwest Airlines	18,539	11.63%		389,880	13.78%
United/Continental	15,524	9.74%		311,884	11.02%
American Airlines	10,639	6.67%		187,365	6.62%
Silver International	3,354	2.10%		23,722	0.84%
Bahamasair	554	0.35%		9,296	0.33%
Vision Airlines	230	0.14%		2,174	0.08%
Republic Airways	96	0.06%		760	0.03%
Air Canada	-	0.00%		31,783	1.12%
Spirit Airlines	-	0.00%		22,668	0.80%
IBC Airways	-	0.00%		368	0.01%
Allegiant Air	-	0.00%		68	0.00%

1) Effective October 2011, AirTran statistics consolidated with Southwest Airlines

2) Silver Airways was formerly known as Gulfstream International

PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended Sept 2013

Change in Enplanements by Airline

	Sept 2013 Enplaned	Sept 2012 Enplaned	•	Change in Month to Month enplanements Percentage	
	Passengers	Passengers	Change	Change	
	0		¥	¥	
Total Enplaned Passengers	159,391	158,897	494	0.3%	
Delta Air Lines	46,144	43,553	2,591	5.9%	
JetBlue Airways	43,519	40,996	2,523	6.2%	
US Airways	20,792	22,593	(1,801)	-8.0%	
Southwest Airlines	18,539	24,423	(5,884)	-24.1%	
United/Continental	15,524	16,876	(1,352)	-8.0%	
American Airlines	10,639	9,822	817	8.3%	
Silver International	3,354	-	3,354	n/a	
Bahamasair	554	526	28	5.3%	
Vision Airlines	230	-	230	n/a	
Republic Airways	96	-	96	n/a	
Gold Transportation	-	108	(108)	-100.0%	

1) Effective October 2011, AirTran statistics consolidated with Southwest Airlines

2) Silver Airways was formerly known as Gulfstream International

AIRPORTS COUNCIL INTERNATIONAL

Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport for the period ended Sept 2013

	Sept 2013	Sept 2012
Passenger Aircraft	3,151	3,044
Cargo Aircraft	90	125
Total Air Transport Movements	3,241	3,169
General Aviation and Other Aircraft Movements	4,341	4,297
Total Aircraft Movements*	7,582	7,466
International Passengers (enplaned + deplaned)	1,526	1,031
Domestic Passengers (enplaned + deplaned)	317,038	315,371
Total Terminal Passengers	318,564	316,402
International Cargo (loaded + unloaded)**	0	0
Domestic Cargo (loaded + unloaded)**	1,469	1,395
Total Cargo (loaded + unloaded)**	1,469	1,395

* Per FAA Tower

** In metric tons as required by ACI reporting standards includes Mail plus Freight