PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT

for the period ended December 2015

	Dec 2015	Dec 2014	Percent Change	12 Months ended Dec 2015	12 Months ended Dec 2014	Percent Change
Total Passengers	615,748	594,683	3.5%	6,265,530	5,886,384	6.4%
Total Estimated Seat Capacity (1)	737,291	713,568	3.3%	7,333,992	6,842,941	7.2%
Estimated Load Factor (2)	83.5%	83.3%	0.2%	85.4%	86.0%	-0.6%
Total Cargo Tons (3)	3,070	2,914	5.4%	26,167	27,642	-5.3%
Landed Weight (thousands of lbs)	375,526	369,278	1.7%	3,650,538	3,473,099	5.1%
Air Carrier Operations (4)	5,490	5,318	3.2%	54,074	52,110	3.8%
GA & Other Operations (5)	8,573	9,052	-5.3%	90,723	83,787	8.3%
Total Operations	14,063	14,370	-2.1%	144,797	135,897	6.5%

- (1) Estimated Seat Capacity; Adjusted Innovata/OAG Scheduled seats, actual capacity may vary
- (2) Percentage Change in load factor is stated in absolute difference
- (3) Freight plus mail in US Tons
- (4) Landings plus Takeoffs
- (5) Per FAA Tower

Palm Beach County Department of Airports 846 PBIA, West Palm Beach , FL 33406-1470 www.pbia.org

PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended December 2015

Airline Percentage of Market

Dec 2015			
Enplaned	Market		
Passengers	Share		

12 Months ended			
Dec 2015			
Enplaned	Market		
Passengers	Share		

Total Enplaned Passengers	286,912	100.00%	3,142,580	100.00%
JetBlue Airways	79,762	27.80%	830,158	26.42%
Delta Air Lines	70,996	24.74%	840,239	26.74%
American Airlines	56,285	19.62%	650,096	20.69%
Southwest Airlines	29,508	10.28%	345,086	10.98%
United	29,270	10.20%	319,273	10.16%
Spirit Airlines	8,226	2.87%	46,090	1.47%
Air Canada	6,339	2.21%	37,322	1.19%
Frontier Airlines	2,401	0.84%	23,680	0.75%
Silver International	1,286	0.45%	16,824	0.54%
Allegiant Air	1,279	0.45%	19,119	0.61%
Bahamasair	1,202	0.42%	13,713	0.44%
Westjet	358	0.12%	358	0.01%
Republic Airways	-	0.00%	622	0.02%

Effective October 2015, US Airways consolidated into American Airlines

PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended December 2015

Change in Enplanements by Airline

Dec 2015	Dec 2014
Enplaned	Enplaned
Passengers	Passengers

Change in Month to Month enplanements		
	Percentage	
Change	Change	

Total Enplaned Passengers	286,912	276,185	10,727 3.9%
JetBlue Airways	79,762	69,626	10,136 14.6%
Delta Air Lines	70,996	66,245	4,751 7.2%
American Airlines	56,285	59,167	(2,882) -4.9%
Southwest Airlines	29,508	30,427	(919) -3.0%
United	29,270	27,830	1,440 5.2%
Spirit Airlines	8,226	7,958	268 3.4%
Air Canada	6,339	5,344	995 18.6%
Frontier Airlines	2,401	5,845	(3,444) -58.9%
Silver International	1,286	1,389	(103) -7.4%
Allegiant Air	1,279	1,216	63 5.2%
Bahamasair	1,202	1,058	144 13.6%
Westjet	358	-	358 n/a
Republic Airways	-	80	(80) -100.0%

Effective October 2015, US Airways consolidated into American Airlines

AIRPORTS COUNCIL INTERNATIONAL

Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport for the period ended December 2015

	Dec 2015	Dec 2014
Passenger Aircraft	5,282	5,122
Cargo Aircraft	208	196
Total Air Transport Movements	5,490	5,318
General Aviation and Other Aircraft Movements	8,573	9,052
Total Aircraft Movements*	14,063	14,370
International Passengers (enplaned + deplaned)	18,730	15,074
Domestic Passengers (enplaned + deplaned)	597,018	579,609
Total Terminal Passengers	615,748	594,683
International Cargo (loaded + unloaded)**	0	0
Domestic Cargo (loaded + unloaded)**	2,791	2,649
Total Cargo (loaded + unloaded)**	2,791	2,649

^{*} Per FAA Tower

^{**} In metric tons as required by ACI reporting standards includes Mail plus Freight