

PALM BEACH INTERNATIONAL AIRPORT
TRAFFIC REPORT
for the period ended January 2013

| | Jan 2013 | Jan 2012 | Percent Change | 12 Months Ended Jan 2013 | 12 Months Ended Jan 2012 | Percent Change |
|-----------------------------------|----------|----------|----------------|--------------------------|--------------------------|----------------|
| Total Passengers | 540,827 | 524,256 | 3.2% | 5,625,739 | 5,755,176 | -2.2% |
| Total Estimated Seat Capacity (1) | 657,010 | 658,194 | -0.2% | 6,950,303 | 7,144,646 | -2.7% |
| Estimated Load Factor (2) | 82.3% | 79.7% | 2.7% | 80.9% | 80.6% | 0.4% |
| Total Cargo Tons (3) | 1,852 | 1,731 | 7.0% | 20,733 | 20,373 | 1.8% |
| Landed Weight (thousands of lbs) | 328,165 | 327,095 | 0.3% | 3,463,171 | 3,569,939 | -3.0% |
| Air Carrier Operations (4) | 4,917 | 4,986 | -1.4% | 51,962 | 54,154 | -4.0% |
| GA & Other Operations (5) | 9,294 | 9,941 | -6.5% | 83,477 | 89,065 | -6.3% |
| Total Operations | 14,211 | 14,927 | -4.8% | 135,439 | 143,219 | -5.4% |

(1) Estimated Seat Capacity; Adjusted OAG Scheduled seats, actual capacity may vary

(2) Percentage Change in load factor is stated in absolute difference

(3) Freight plus mail in US Tons

(4) Landings plus Takeoffs

(5) Per FAA Tower

Palm Beach County Department of Airports
846 PBIA, West Palm Beach , FL 33406-1470

www.pbia.org

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for the period ended January 2013**

Airline Percentage of Market

| | Jan 2013 | | 12 Months Ended Jan 2013 | |
|---------------------------|-------------------------------|-------------------------|-------------------------------------|-------------------------|
| | Enplaned Passenger | Market Share | Enplaned Passengers | Market Share |
| Total Enplaned Passengers | 273,165 | 100.00% | 2,817,087 | 100.00% |
| JetBlue Airways | 70,326 | 25.74% | 692,557 | 24.58% |
| Delta Air Lines | 60,906 | 22.30% | 686,655 | 24.37% |
| US Airways | 38,731 | 14.18% | 398,616 | 14.15% |
| Southwest Airlines | 35,082 | 12.84% | 439,130 | 15.59% |
| United/Continental | 32,773 | 12.00% | 336,445 | 11.94% |
| American Airlines | 22,145 | 8.11% | 187,547 | 6.66% |
| Air Canada | 6,253 | 2.29% | 28,948 | 1.03% |
| Spirit Airlines | 4,559 | 1.67% | 24,888 | 0.88% |
| Silver International | 1,508 | 0.55% | 6,414 | 0.23% |
| Bahamasair | 479 | 0.18% | 9,327 | 0.33% |
| Vision Airlines | 259 | 0.09% | 2,312 | 0.08% |
| Republic Airways | 94 | 0.03% | 94 | 0.00% |
| IBC Airways | 50 | 0.02% | 471 | 0.02% |
| Southern Sky/Direct Air | - | 0.00% | 2,710 | 0.10% |
| Gold Transportation | - | 0.00% | 905 | 0.03% |
| Allegiant Air | - | 0.00% | 68 | 0.00% |

- 1) Effective October 2011, AirTran statistics consolidated with Southwest Airlines
- 2) Silver Airways was formerly known as Gulfstream International

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Change in Enplanements by Airline

| | Jan 2013 | Jan 2012 | Change in Month to Month enplanements | |
|---------------------------|---------------------|---------------------|--|-------------------|
| | Enplaned Passengers | Enplaned Passengers | Change | Percentage Change |
| Total Enplaned Passengers | 273,165 | 267,765 | 5,400 | 2.0% |
| JetBlue Airways | 70,326 | 61,886 | 8,440 | 13.6% |
| Delta Air Lines | 60,906 | 58,611 | 2,295 | 3.9% |
| US Airways | 38,731 | 36,265 | 2,466 | 6.8% |
| Southwest Airlines | 35,082 | 47,499 | (12,417) | -26.1% |
| United/Continental | 32,773 | 34,342 | (1,569) | -4.6% |
| American Airlines | 22,145 | 15,628 | 6,517 | 41.7% |
| Air Canada | 6,253 | 4,948 | 1,305 | 26.4% |
| Spirit Airlines | 4,559 | 3,833 | 726 | 18.9% |
| Silver International | 1,508 | 430 | 1,078 | 250.7% |
| Bahamasair | 479 | 382 | 97 | 25.4% |
| Vision Airlines | 259 | 272 | (13) | -4.8% |
| Republic Airways | 94 | - | 94 | n/a |
| IBC Airways | 50 | 56 | (6) | -10.7% |
| Southern Sky/Direct Air | - | 3,497 | (3,497) | -100.0% |
| Gold Transportation | - | 116 | (116) | -100.0% |

- 1) Effective October 2011, AirTran statistics consolidated with Southwest Airlines
- 2) Silver Airways was formerly known as Gulfstream International

AIRPORTS COUNCIL INTERNATIONAL

Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport for the period ended January 2013

| | <u>Jan 2013</u> | <u>Jan 2012</u> |
|--|-----------------|-----------------|
| Passenger Aircraft | 4,784 | 4,862 |
| Cargo Aircraft | 133 | 124 |
| Total Air Transport Movements | 4,917 | 4,986 |
| General Aviation and Other Aircraft Movements | <u>9,294</u> | <u>9,941</u> |
| Total Aircraft Movements* | <u>14,211</u> | <u>14,927</u> |
| | | |
| International Passengers (enplaned + deplaned) | 13,662 | 11,175 |
| Domestic Passengers (enplaned + deplaned) | <u>527,165</u> | <u>513,081</u> |
| Total Terminal Passengers | <u>540,827</u> | <u>524,256</u> |
| | | |
| International Cargo (loaded + unloaded)** | 0 | 0 |
| Domestic Cargo (loaded + unloaded)** | <u>1,684</u> | <u>1,574</u> |
| Total Cargo (loaded + unloaded)** | <u>1,684</u> | <u>1,574</u> |

* Per FAA Tower

** In metric tons as required by ACI reporting standards
includes Mail plus Freight