#### PALM BEACH INTERNATIONAL AIRPORT

### TRAFFIC REPORT for the period ended September 2011

|                                   | Sept 2011 | Sept 2010 | Percent<br>Change | 12 Months<br>Ended Sept<br>2011 | 12 Months<br>Ended Sept<br>2010 | Percent<br>Change |
|-----------------------------------|-----------|-----------|-------------------|---------------------------------|---------------------------------|-------------------|
| Total Passengers                  | 320,025   | 337,899   | -5.3%             | 5,836,319                       | 5,864,910                       | -0.5%             |
| Total Estimated Seat Capacity (1) | 422,160   | 446,657   | -5.5%             | 7,218,125                       | 7,264,518                       | -0.6%             |
| Estimated Load Factor (2)         | 75.8%     | 75.7%     | 0.2%              | 80.9%                           |                                 | 0.1%              |
| Total Cargo Tons (3)              | 1,629     | 1,497     | 8.8%              | 19,203                          | 18,229                          | 5.3%              |
| Landed Weight (thousands of lbs)  | 211,470   | 227,969   | -7.2%             | 3,610,430                       | 3,608,094                       | 0.1%              |
| Air Carrier Operations (4)        | 3,304     | 3,545     | -6.8%             | 54,695                          | 56,092                          | -2.5%             |
| GA & Other Operations (5)         | 4,732     | 4,519     | 4.7%              | 89,876                          | 84,256                          | 6.7%              |
| Total Operations                  | 8,036     | 8,064     | -0.3%             | 144,571                         | 140,348                         | 3.0%              |

(1) Estimated Seat Capacity; Adjusted OAG Scheduled seats, actual capacity may vary

(2) Percentage Change in load factor is stated in absolute difference

- (3) Freight plus mail in US Tons
- (4) Landings plus Takeoffs

(5) Per FAA Tower

Palm Beach County Department of Airports 846 PBIA, West Palm Beach , FL 33406-1470

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## TRAFFIC REPORT for the period ended Sept 2011

# Airline Percentage of Market

|                           | Sept 2011 |         |   | 12 Months Ended<br>Sept 2011 |         |  |
|---------------------------|-----------|---------|---|------------------------------|---------|--|
|                           | Enplaned  | Market  |   | Enplaned                     | Market  |  |
|                           | Passenger | Share   |   | Passengers                   | Share   |  |
| Total Enplaned Passengers | 161,744   | 100.00% | _ | 2,928,199                    | 100.00% |  |
| Delta Air Lines           | 42,514    | 26.28%  |   | 686,652                      | 23.45%  |  |
| JetBlue Airways           | 35,689    | 22.07%  |   | 639,412                      | 21.84%  |  |
| US Airways                | 22,943    | 14.18%  |   | 408,311                      | 13.94%  |  |
| Southwest Airlines        | 21,590    | 13.35%  |   | 381,318                      | 13.02%  |  |
| Continental Airlines      | 19,938    | 12.33%  |   | 392,942                      | 13.42%  |  |
| American Airlines         | 10,818    | 6.69%   |   | 168,899                      | 5.77%   |  |
| AirTran Airways           | 7,414     | 4.58%   |   | 151,245                      | 5.17%   |  |
| Bahamasair                | 578       | 0.36%   |   | 10,314                       | 0.35%   |  |
| Gulfstream Int'l Airlines | 134       | 0.08%   |   | 4,424                        | 0.15%   |  |
| Gold Transportation       | 114       | 0.07%   |   | 1,298                        | 0.04%   |  |
| IBC Airways               | 12        | 0.01%   |   | 339                          | 0.01%   |  |
| Spirit Airlines           | -         | 0.00%   |   | 40,519                       | 1.38%   |  |
| Air Canada                | -         | 0.00%   |   | 20,951                       | 0.72%   |  |
| Southern Sky/Direct Air   | -         | 0.00%   |   | 19,252                       | 0.66%   |  |
| Vision Airlines           | -         | 0.00%   |   | 2,323                        | 0.08%   |  |

## PALM BEACH INTERNATIONAL AIRPORT

### TRAFFIC REPORT for the period ended Sept 2011

# Change in Enplanements by Airline

|                           | Sept 2011<br>Enplaned | Sept 2010<br>Enplaned | •        | Change in Month to<br>Month enplanements<br>Percentage |  |
|---------------------------|-----------------------|-----------------------|----------|--|--|
|                           | Passengers            | •                     | Change   | Change   |  |
|                           |                       |                       | <u> </u> | e non ge   |  |
| Total Enplaned Passengers | 161,744               | 169,253               | (7,509)  | -4.4%  |  |
| Delta Air Lines           | 42,514                | 44,693                | (2,179)  | -4.9%  |  |
| JetBlue Airways           | 35,689                | 34,677                | 1,012    | 2.9%   |  |
| US Airways                | 22,943                | 25,852                | (2,909)  | -11.3%   |  |
| Southwest Airlines        | 21,590                | 22,567                | (977)    | -4.3%  |  |
| Continental Airlines      | 19,938                | 22,032                | (2,094)  | -9.5%  |  |
| American Airlines         | 10,818                | 10,384                | 434      | 4.2%   |  |
| AirTran Airways           | 7,414                 | 8,319                 | (905)    | -10.9%   |  |
| Bahamasair                | 578                   | 404                   | 174      | 43.1%  |  |
| Gulfstream Int'l Airlines | 134                   | 135                   | (1)      | -0.7%  |  |
| Gold Transportation       | 114                   | 60                    | 54       | 90.0%  |  |
| IBC Airways               | 12                    | -                     | 12       | n/a  |  |
| Vision Airlines           | -                     | 130                   | (130)    | -100.0%  |  |

#### **AIRPORTS COUNCIL INTERNATIONAL**

#### Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport Sept 2011

|  | Sept 2011 | Sept 2010 |
|--|-----------|-----------|
|  |           |           |
| Passenger and Combination Aircraft             | 3,174     | 3,784     |
| All Cargo Aircraft                             | 130       | 132       |
| Total Air Transport Movements                  | 3,304     | 3,545     |
| General Aviation and Other Aircraft Movements  | 4,732     | 4,519     |
| Total Aircraft Movements*                      | 8,036     | 8,064     |
|  |           |           |
| International Passengers (enplaned + deplaned) | 1,421     | 1,011     |
| Domestic Passengers (enplaned + deplaned)      | 318,604   | 336,888   |
| Total Terminal Passengers                      | 320,025   | 337,899   |
|  |           |           |
| International Cargo (loaded + unloaded)**      | 0         | 0         |
| Domestic Cargo (loaded + unloaded)**           | 1,481     | 1,361     |
| Total Cargo (loaded + unloaded)**              | 1,481     | 1,361     |

\* Per FAA Tower

\*\* In metric tons as required by ACI reporting standards includes Mail plus Freight