



2

HOTEL OCCUPANCY

+ 0.9%

F
Y
2
0
1
2



- 5.2%

F
Y
2
0
1
3



- 4.0%

F
Y
2
0
1
4



Total Room Nights

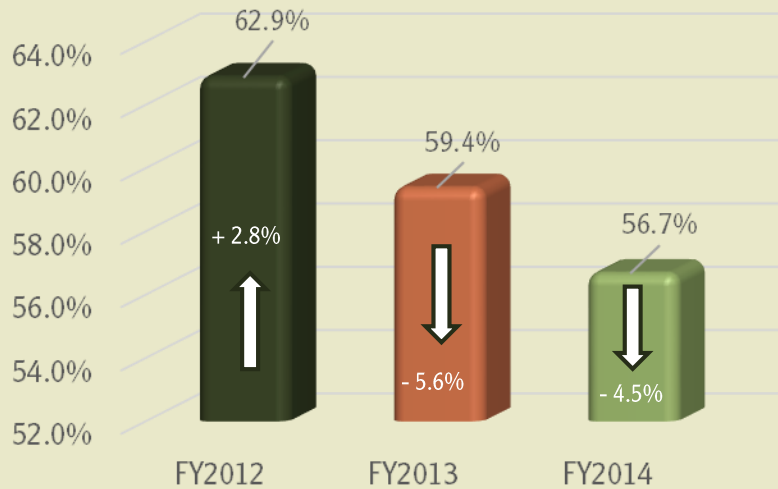
2,936,378

2,783,447

2,672,466

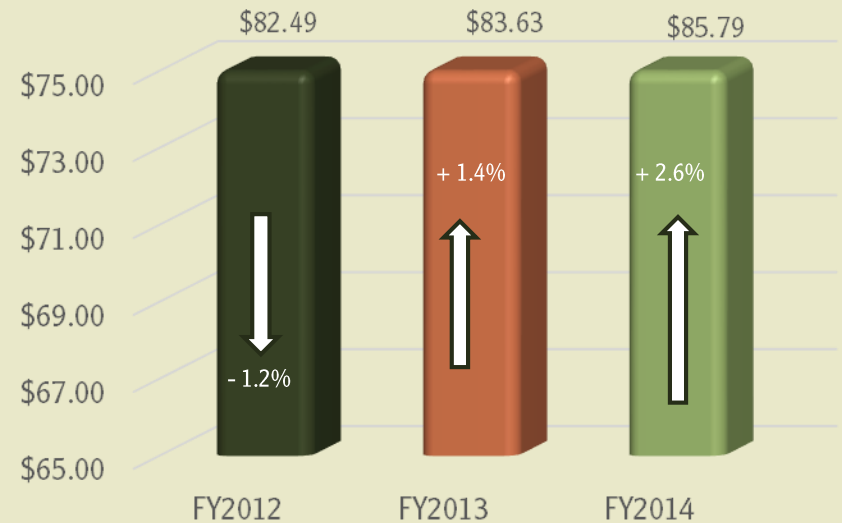
HOTEL OCCUPANCY & ADR

Occupancy Rate

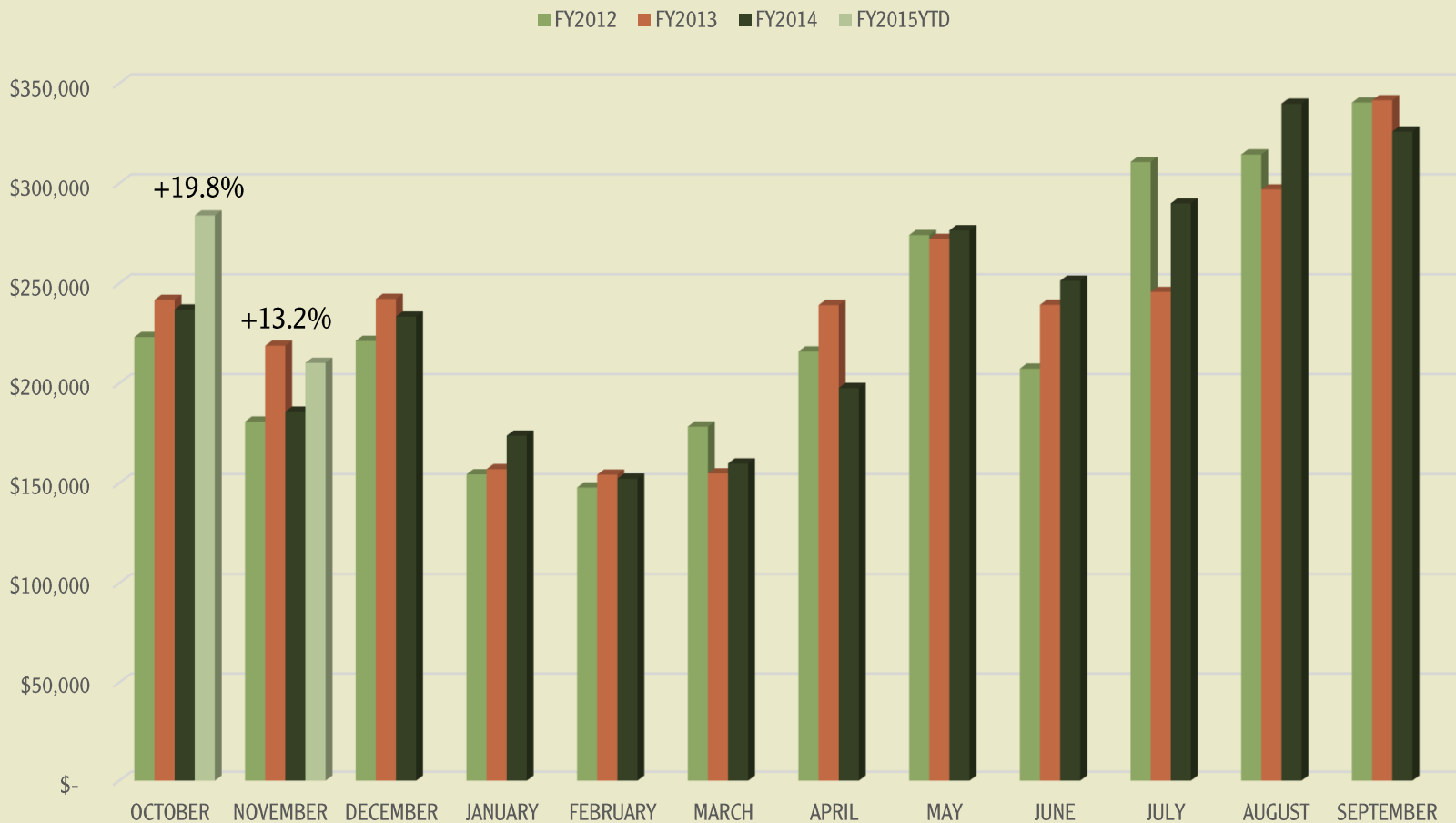


Average Daily Rate

October - September



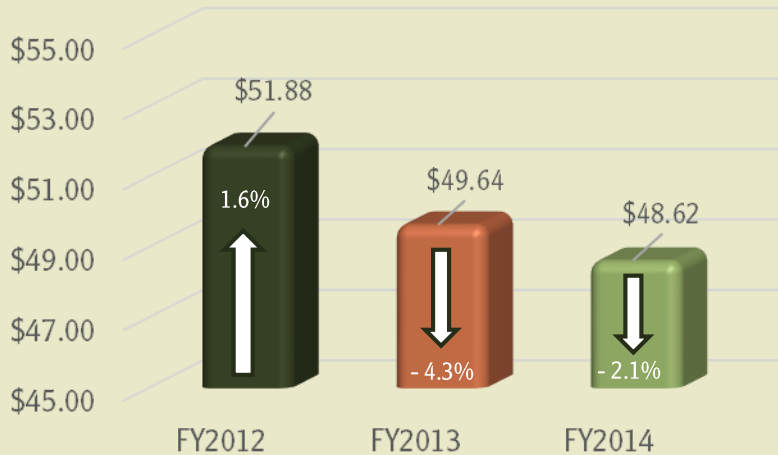
Hotel Occupancy Tax Collections Month to Month



*Note: FY2015 numbers are FY YTD, October 2014

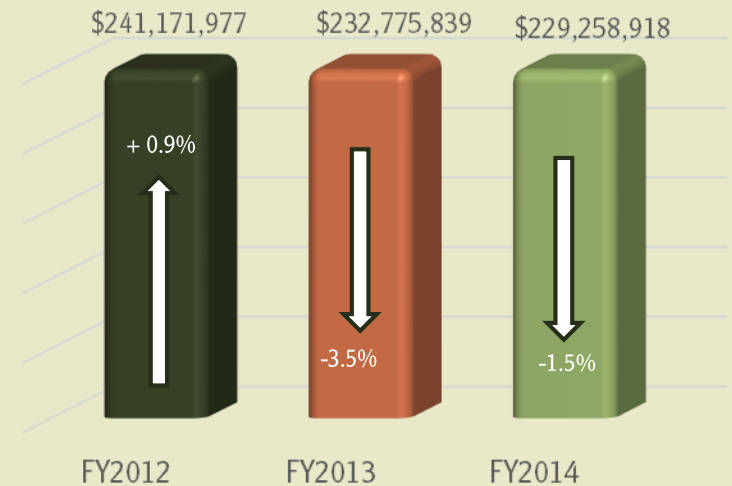
HOTEL REVPAR & REVENUE

RevPar



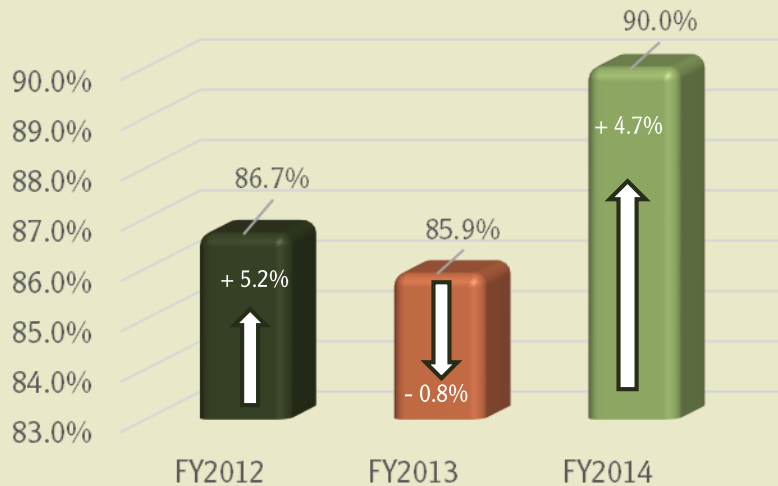
Revenue

October '13 - September '14



CASINO OCCUPANCY & ADR

Occupancy Rate



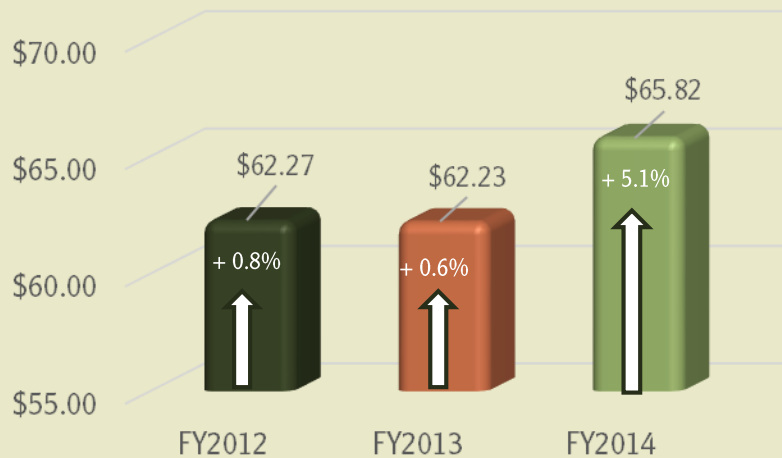
Average Daily Rate

October - September



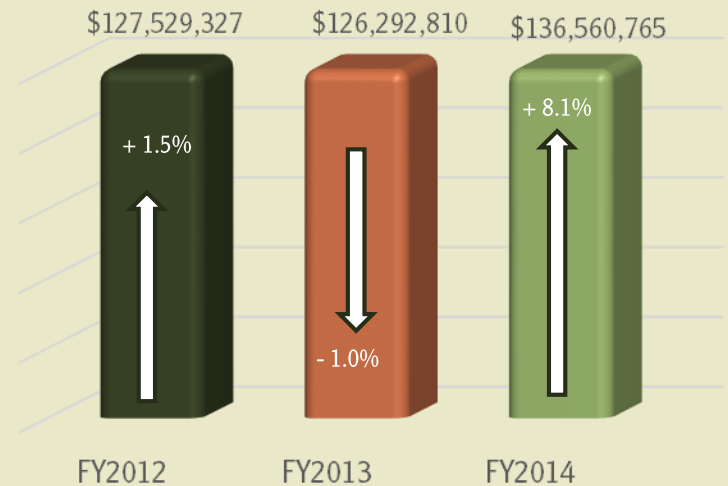
CASINO REVPAR & REVENUE

RevPar



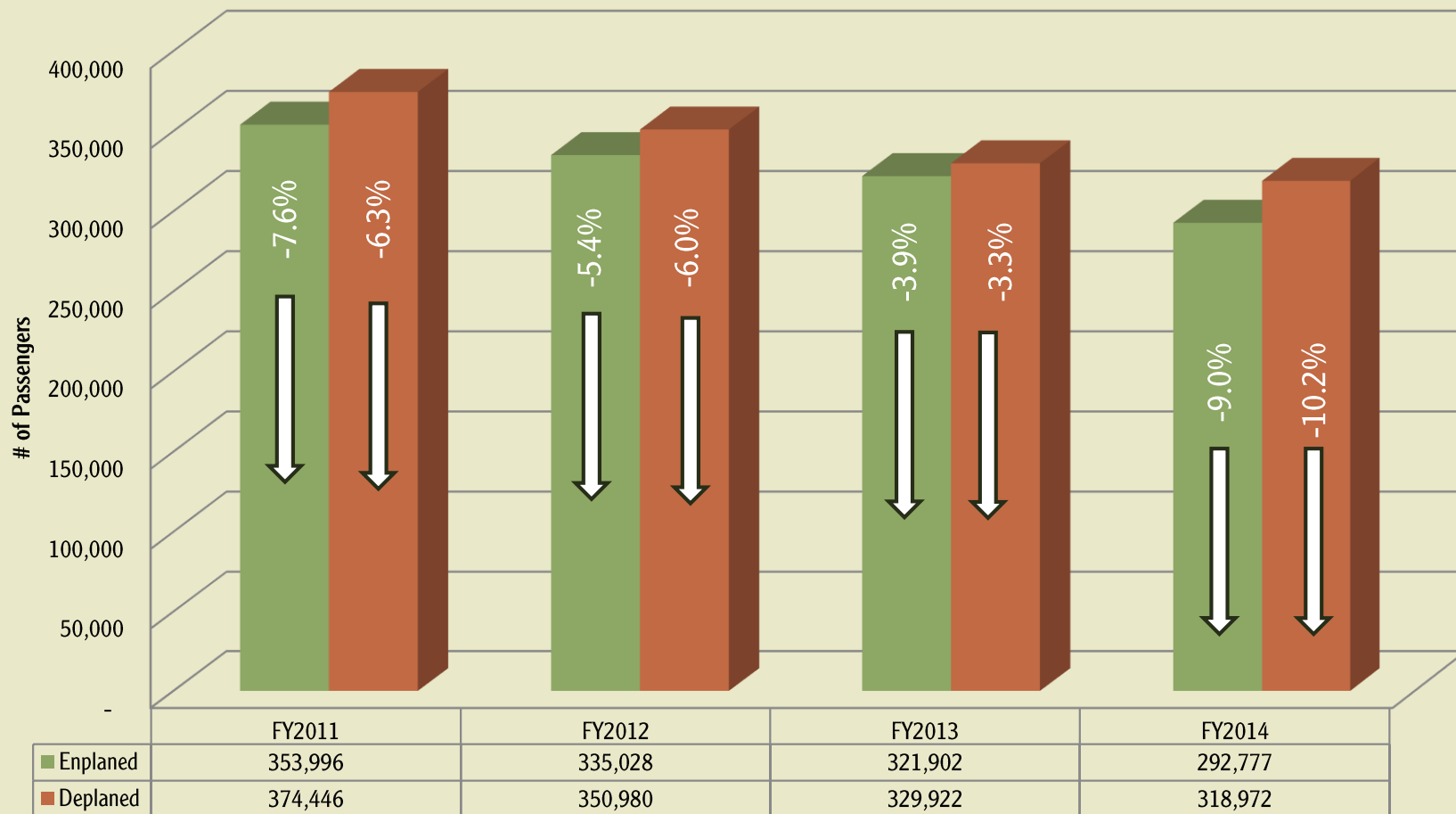
Revenue

October '13 - September '14

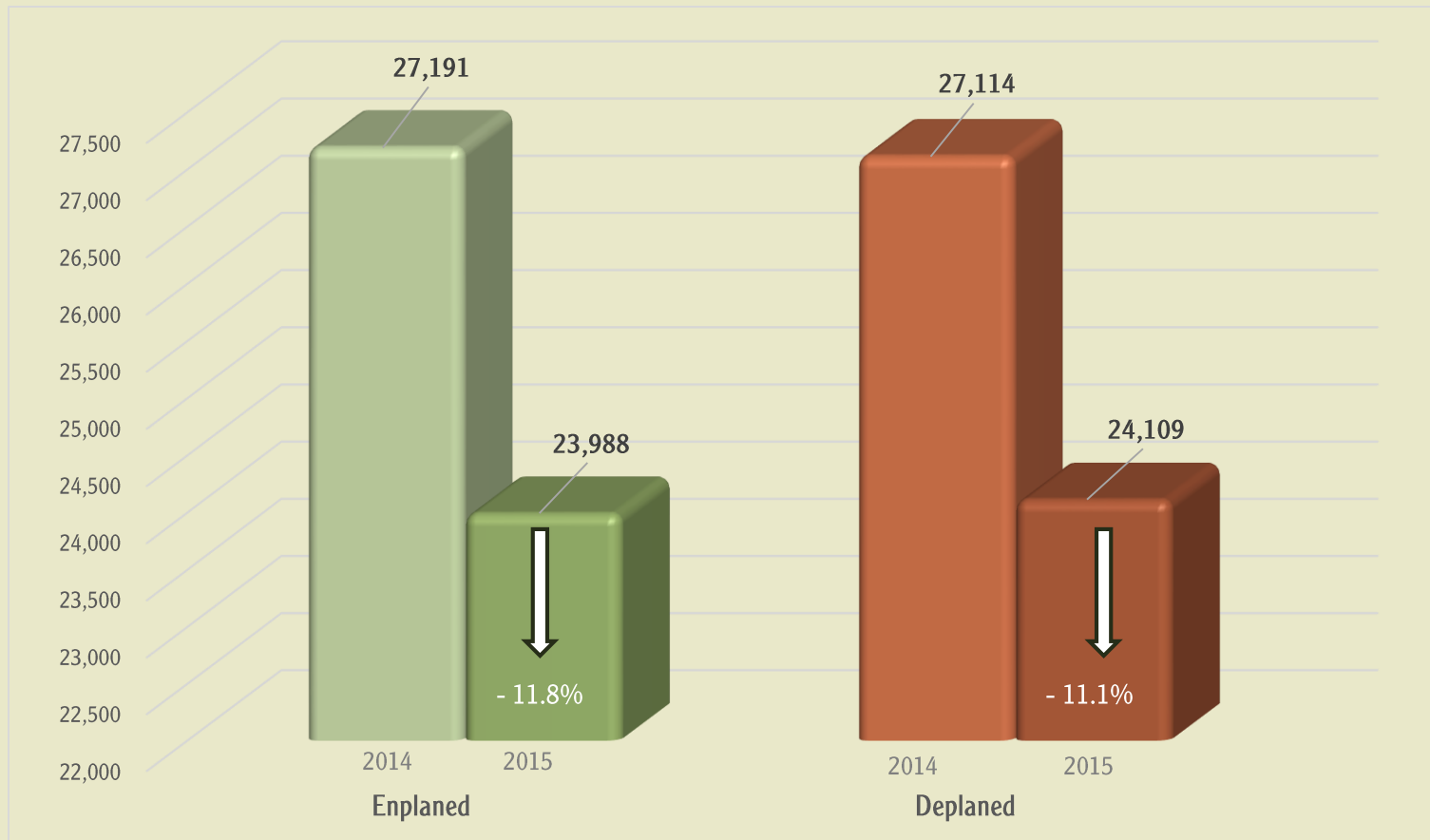


Enplaned/Deplaned

8



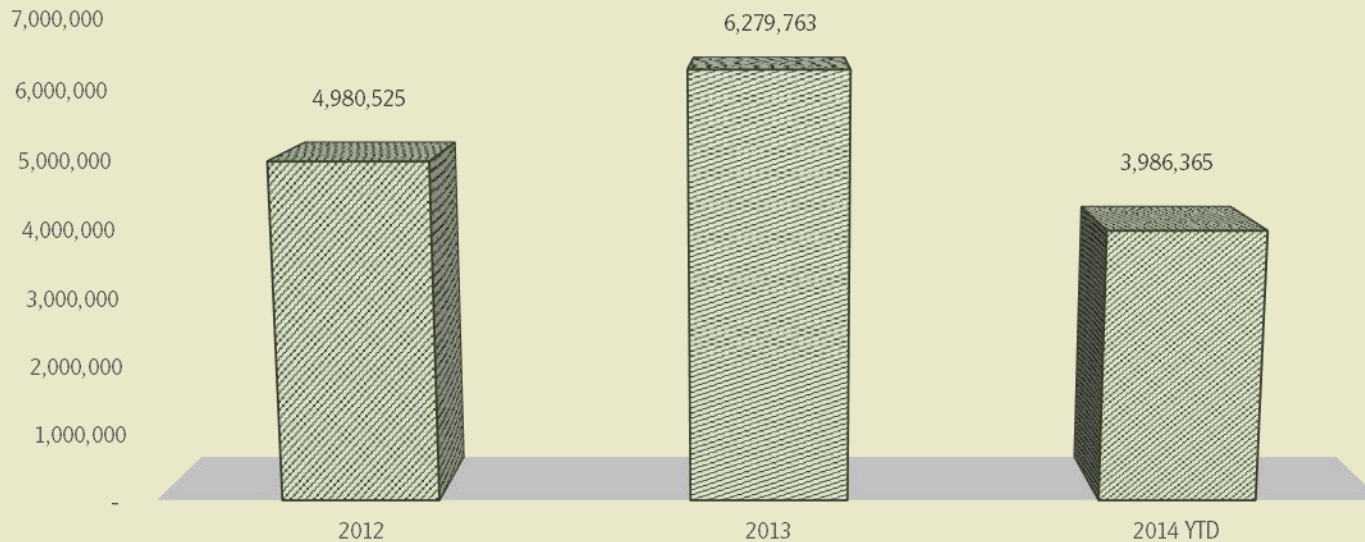
Enplaned/Deplaned –YTD Comparison



October 2013 vs 2014

MSGC ATTRACTIONS

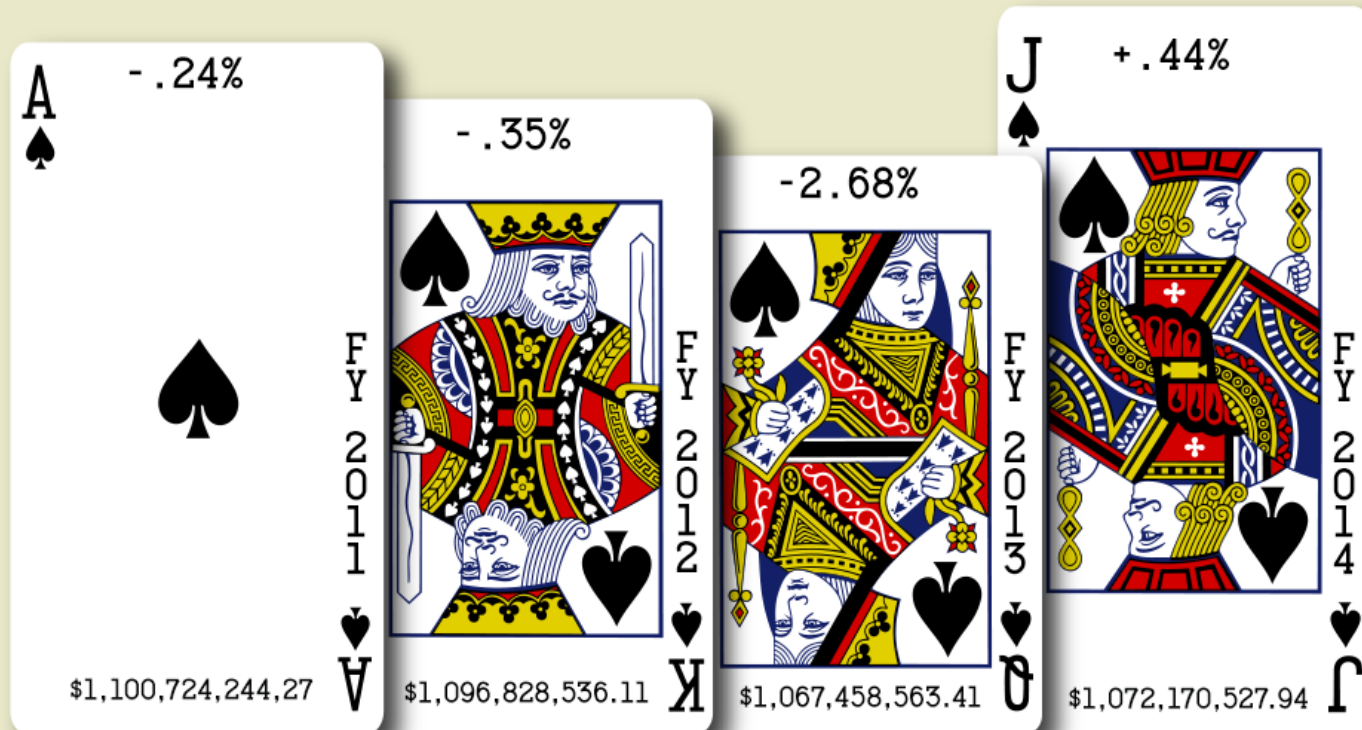
ATTRACTION VISITORS



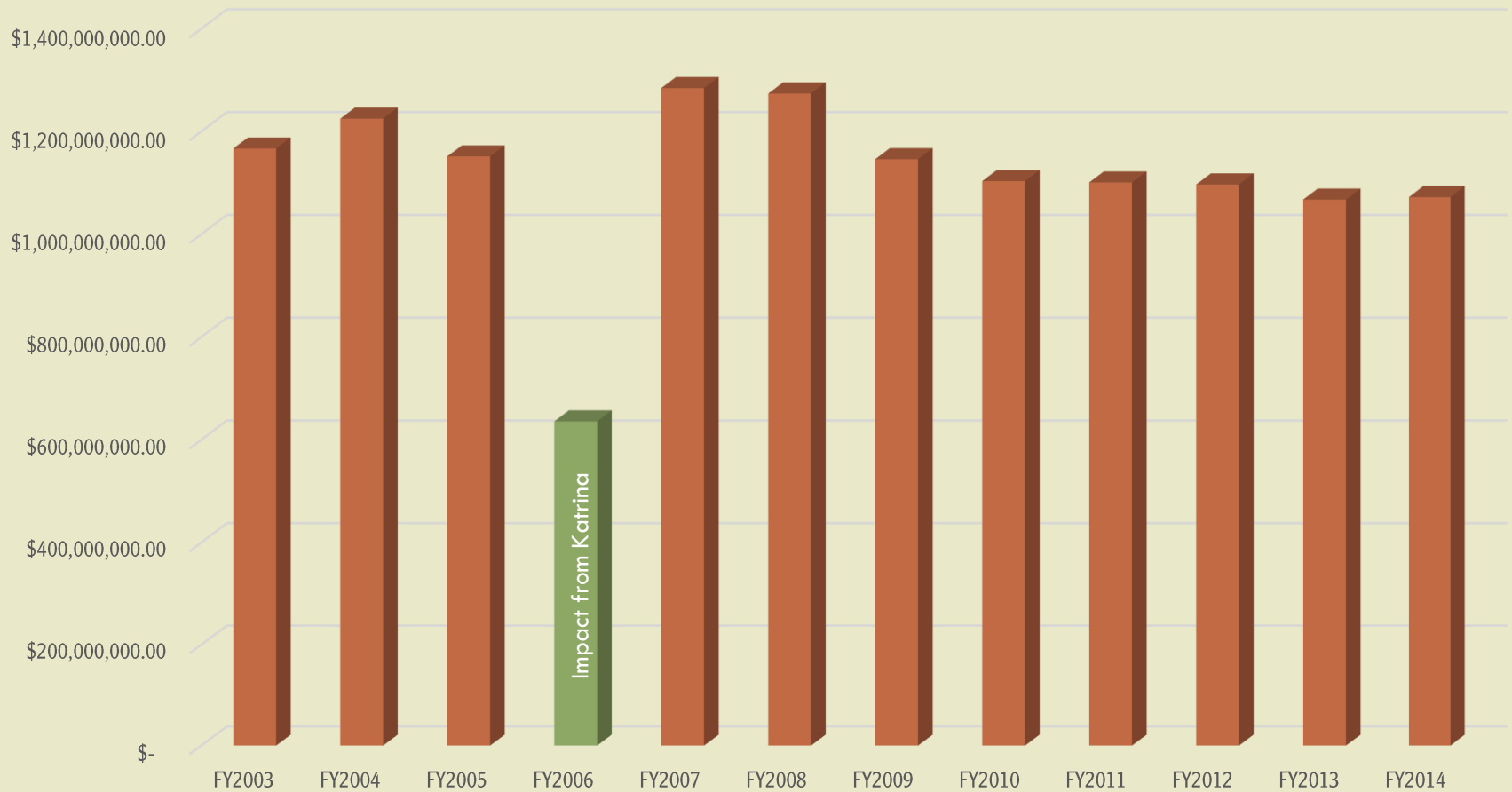
*Note: FY2014 numbers are FY YTD, August 2014

MSGC GAMING REVENUE

Gaming Revenue & Growth Rate:

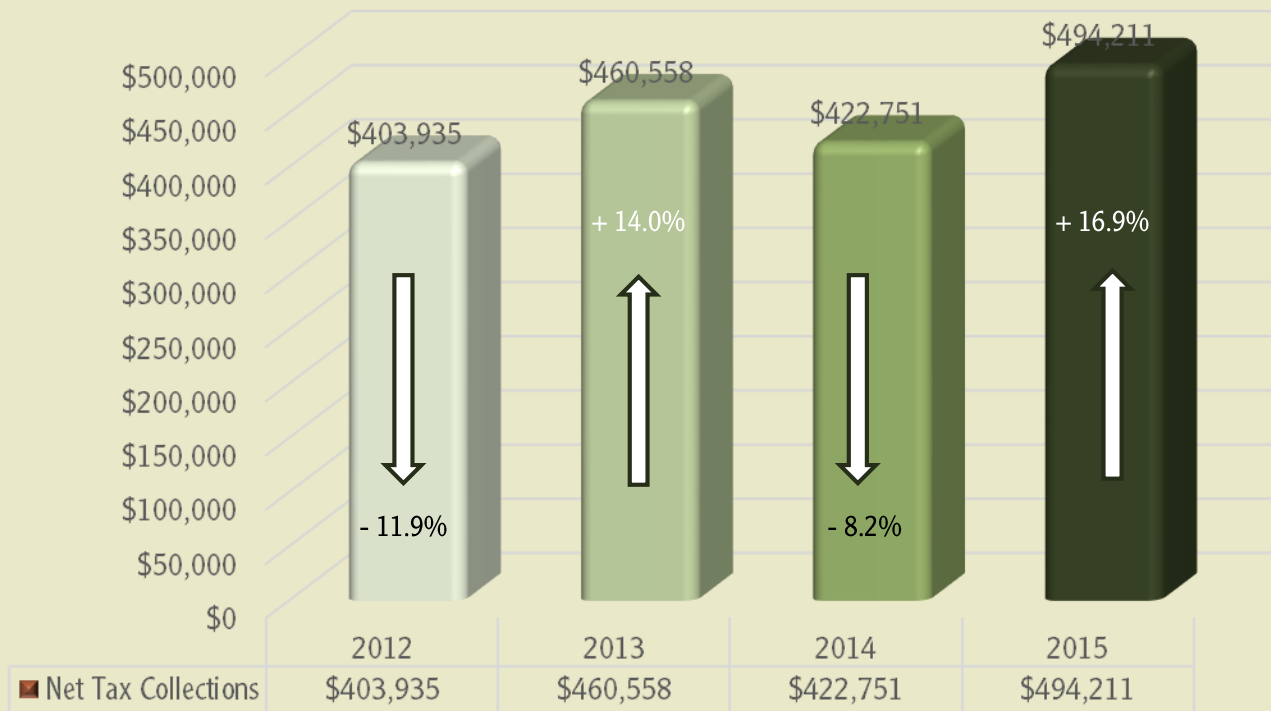


Gaming Revenue by FY



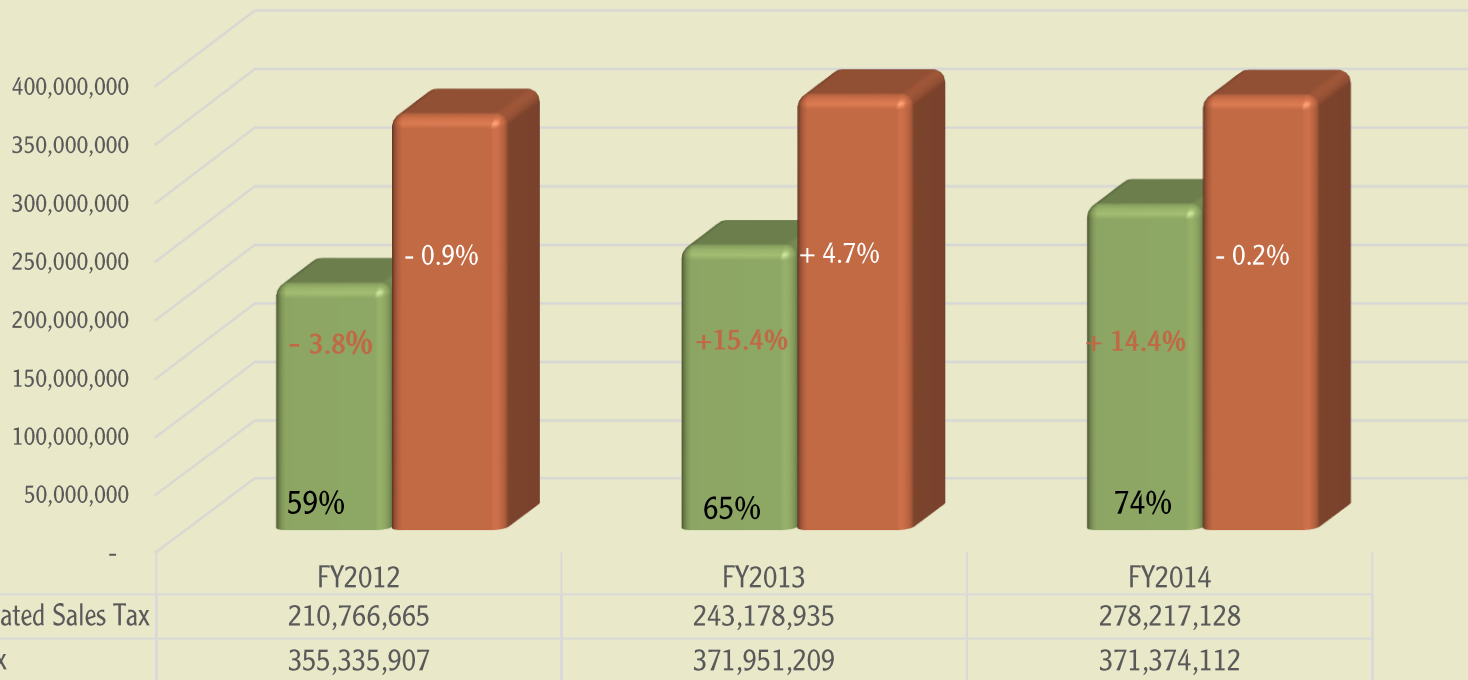
*Note: FY2014 numbers are FY YTD, August 2014

HOSPITALITY OCCUPANCY TAX



October – November 2014

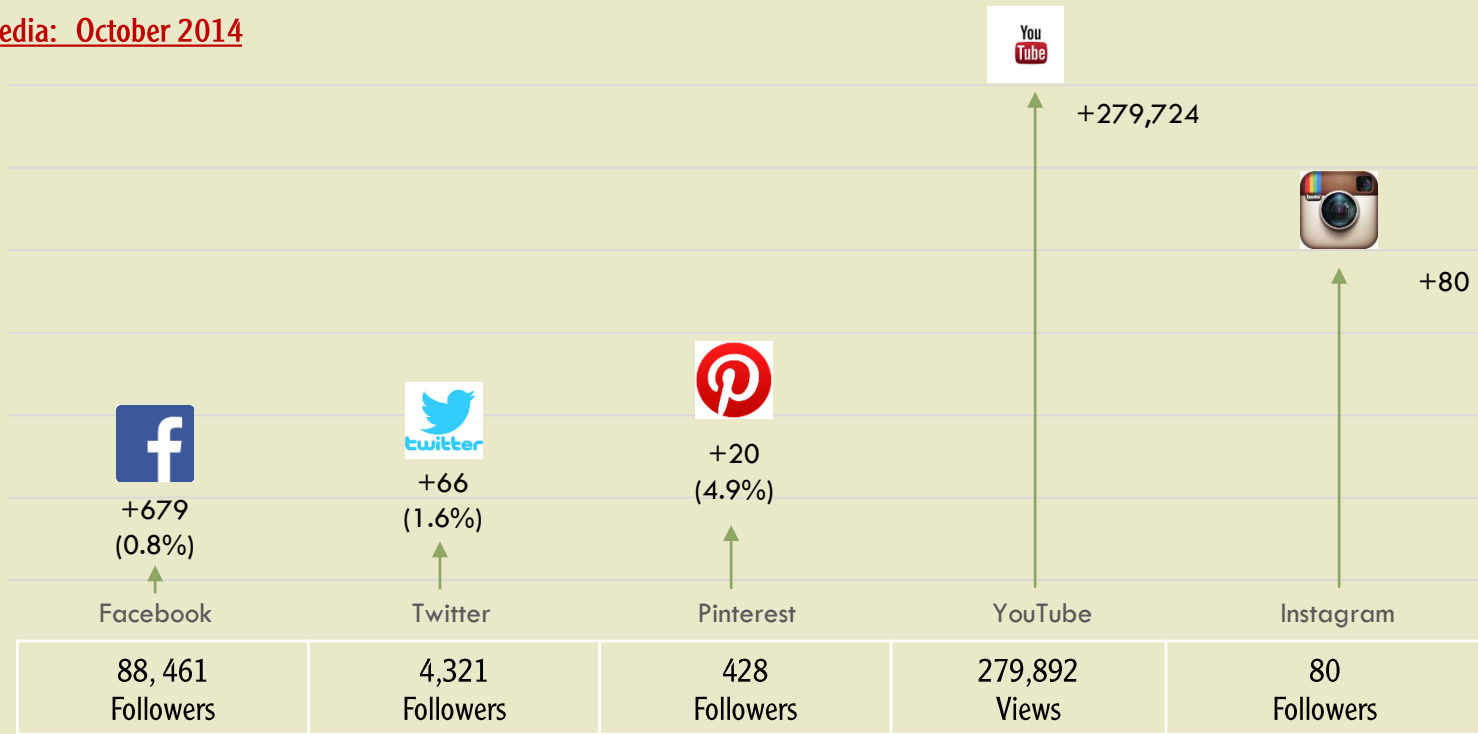
SALES TAX



*State reporting methodology changed in FY2013

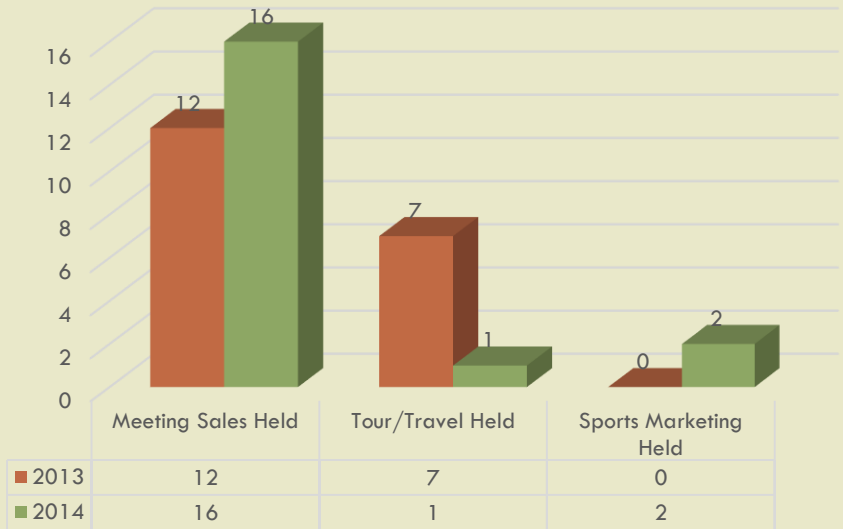
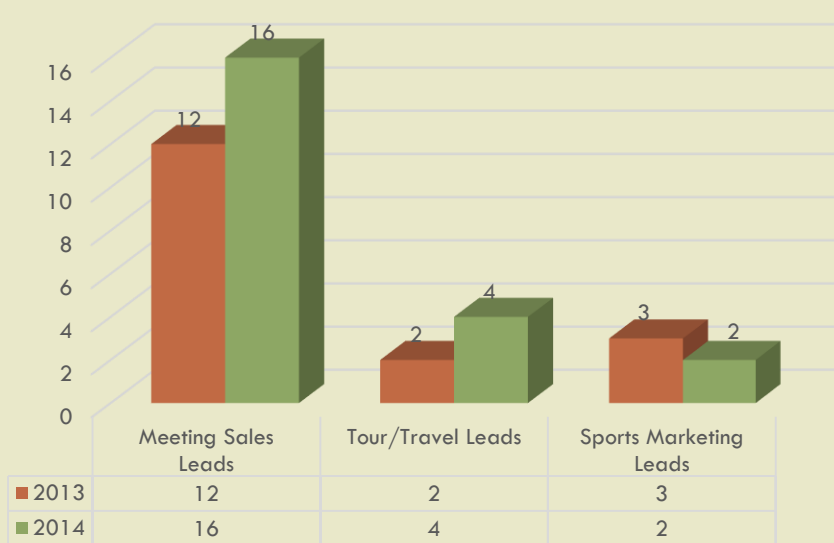
CVB PERFORMANCE

YTD Social Media: October 2014



CVB PERFORMANCE

CONVENTION SALES: October



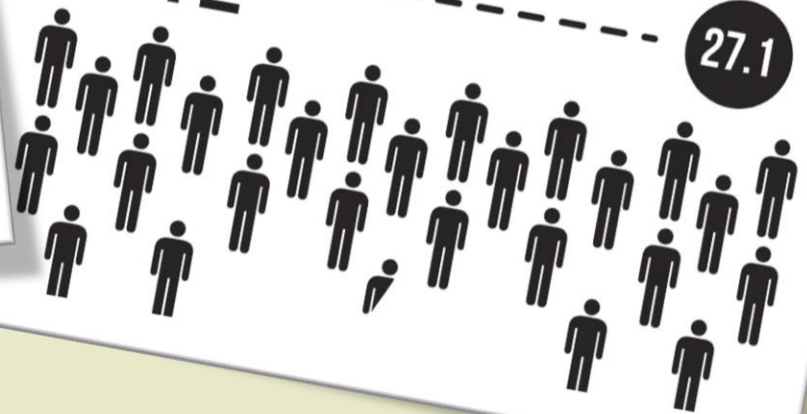
HOSPITALITY EMPLOYMENT

2013  = 1,000 EMPLOYEES **27.4**



2012

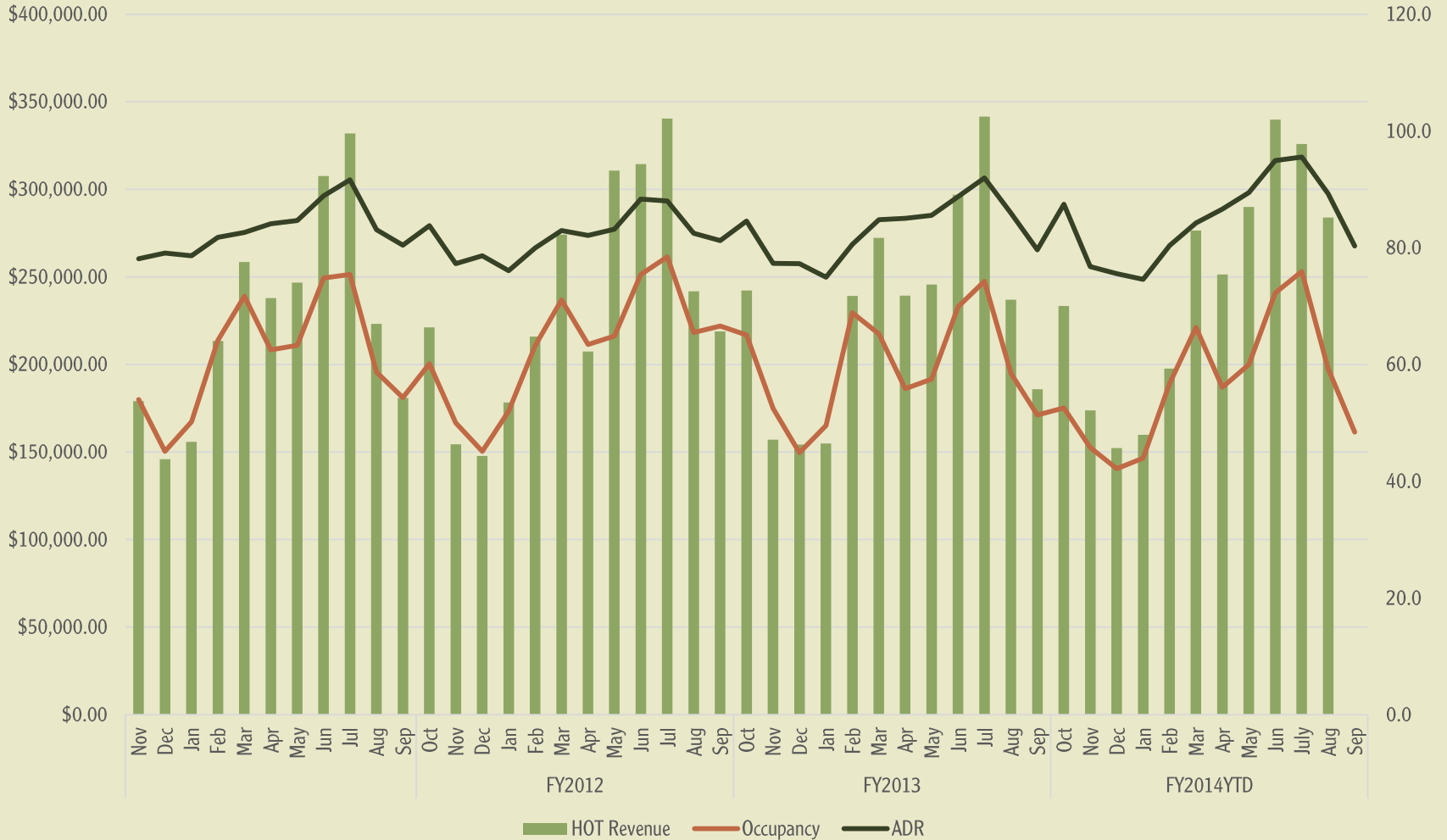
27.1



18

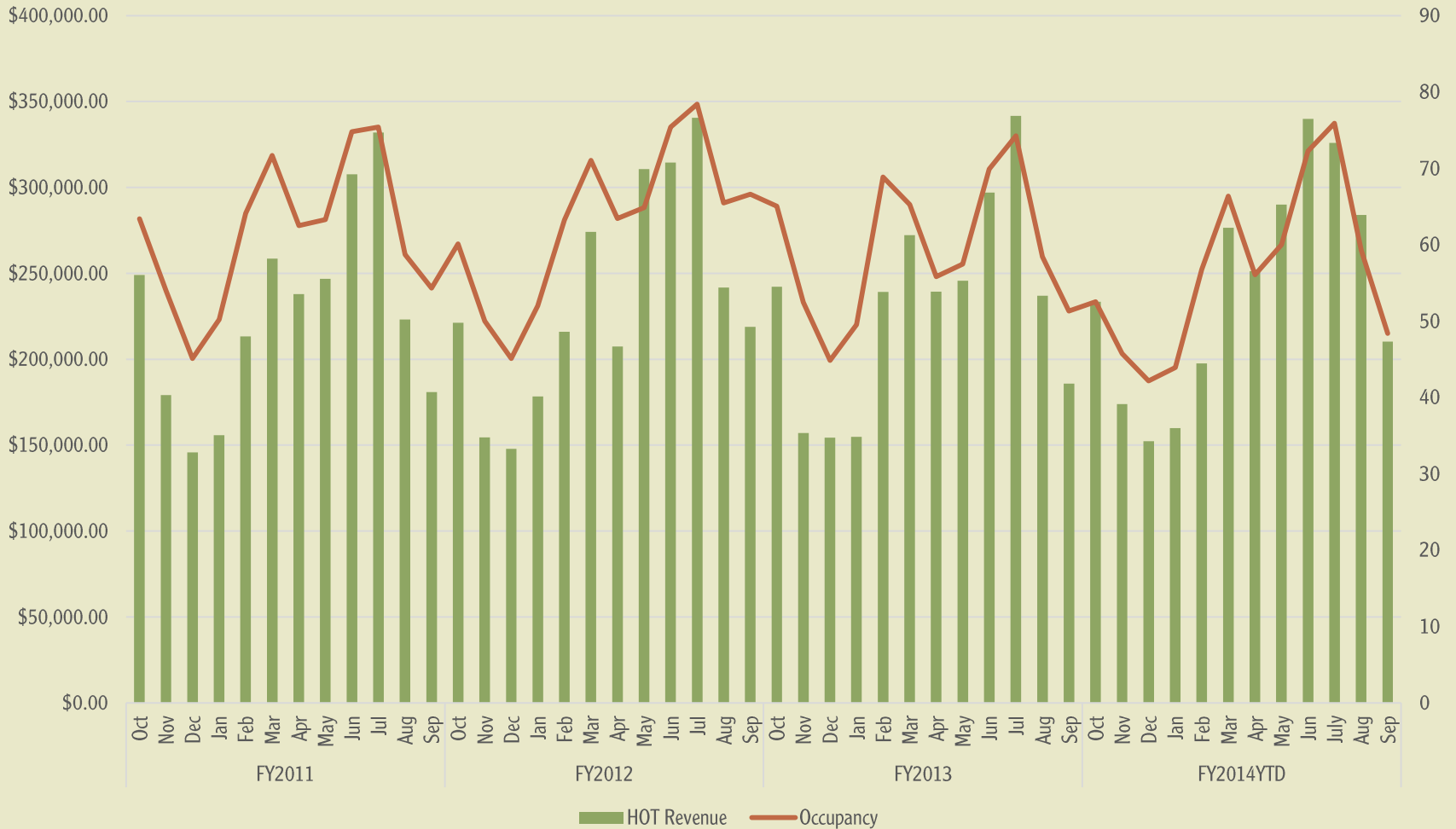
COMPARATIVE DATA

Hotel Occupancy Tax v. Occupancy Rate & ADR



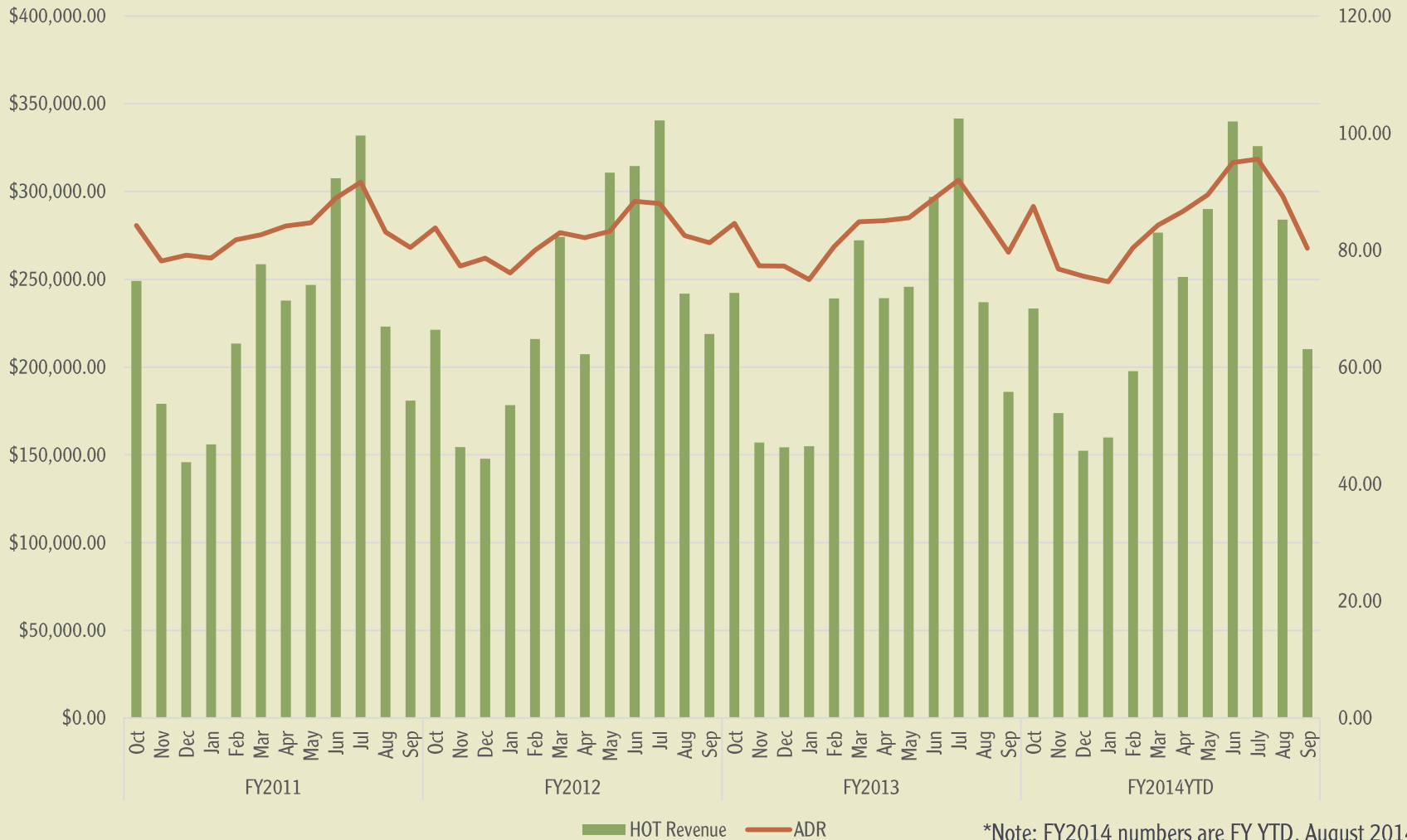
*Note: FY2014 numbers are FY YTD, August 2014

Hotel Occupancy Tax and Occupancy Rate



*Note: FY2014 numbers are FY YTD, August 2014

Hotel Occupancy Tax and ADR



*Note: FY2014 numbers are FY YTD, August 2014