



Tourism Grant Final Project Budget Report

Grant Project Cost: \$ _____

Revenue			
Source	Proposed Income	Final Income	Notes
CVVB Grant Funds	\$ _____	\$ _____	_____
_____	\$ _____	\$ _____	_____
_____	\$ _____	\$ _____	_____
_____	_____	_____	_____
Total	\$ _____	\$ _____	_____

Expenses			
Source	Proposed Cost	Final Cost	Notes
_____	\$ _____	\$ _____	_____
_____	\$ _____	\$ _____	_____
_____	\$ _____	\$ _____	_____
_____	_____	_____	_____
Total	\$ _____	\$ _____	_____

Totals			
Source	Proposed Project	Final Project	Notes
Total Revenue	\$ _____	\$ _____	_____
Total Expenses	\$ _____	\$ _____	_____
_____	_____	_____	_____
Amount Over/Under	\$ _____	\$ _____	_____